

## Mission Moment: Our Mission Fund

### ***What is the Mission Fund?***

The Mission Fund is a permanent, restricted fund to be used to support the mission of our church locally, regionally, nationally, and worldwide.

### ***How is it funded?***

It is primarily funded annually from the Endowment Fund using a formula in the *Investment and Distribution Policy* (available in the church office). Donations specifically designated to the Mission Fund are also welcome.

### ***How are funds disbursed?***

The church frequently receives appeals from local and regional non-profit organizations requesting financial or material support. The World Service team reviews these requests monthly, in addition to making recommendations based on current needs, for example disaster relief. The Outreach & Communications ministry team manages disbursement of the funds. In addition to the World Service team, any member or group of the church can propose expenditures from the Mission Fund to the Outreach & Communications Ministry team. All funds requested, regardless of amount, require Council approval before disbursement.

### ***Where have our Mission Fund dollars been spent for 2018-2019 fiscal year?***

#### **Mission Fund Disbursements**

|  |                   |
|--|-------------------|
| Carried forward from 2017 Fiscal Year:                           | \$7,414.00        |
| 2018 Fiscal Year Allotment:                                      | \$16,488.00       |
| Total Available for 2018 Fiscal Year Appeals:                    | \$23,902.00       |
| 2018 Fiscal Year Appeal Distributions:                           |                   |
| Bridges  | \$1,000.00        |
| Campus Ministries Durham NH Waysmeet Cneter                      | \$500.00          |
| Families in Transition (New Horizons)                            | \$1,000.00        |
| H.O.M.E. Maine   | \$750.00          |
| Holy Joe's   | \$500.00          |
| Manchester Community Health Center                               | \$1,000.00        |
| Meals on Wheels  | \$1,000.00        |
| Nashua Children's Home   | \$2,000.00        |
| ONA Coalition  | \$1,000.00        |
| SHARE  | \$4,000.00        |
| SHYG Mission Trip  | \$2,000.00        |
| Souhegan Valley Blue Bus   | \$500.00          |
| Souhegan Valley Boys & Girls Club                                | \$1,000.00        |
| Total Mission Fund Appeal Distributions                          | \$16,250.00       |
| <b><i>Mission Fund Balance as of 05/15/2019</i></b>              | <b>\$7,652.00</b> |
| <b><i>(includes expenditures approved at 5/7/19 Council)</i></b> |                   |